



2026 Annual Report

Going Places. No Limits.



Our Vision

We will transform every student in West Cook County – regardless of their past or circumstances – into a powerful, influential member of their community.

Our Mission

We will meet you where you are.

We will be what you need.

We will walk further with you.

We will stand strong with you.



A Note From Dr. Mark Klaisner



Hello friends,

When someone says "that kid is going places", it can be one of the best compliments a young person can receive. West40 strives to provide the best possible support for students every single day so they can meet goals and achieve success. But it doesn't stop there. West40 listens closely to what educators and communities need and we respond with real solutions to help them thrive today and in the future. We continue to expand our work across West40 and beyond to advocate for education, safe learning environments, community resources, and global connections.

As Executive Director of West40, I hereby submit the annual report of the activities of this office from July 1, 2025 through June 30, 2026. This report is an overview and is not inclusive of all the services and collaborative partnerships the Intermediate Service Center provides as an educational leader for the benefit of the schools, students and community members of West Cook County. This report uses information from end-of-year reports of our programs and services and from the state's education budget to make this Annual Report as comprehensive as possible. This report is intended to help you better understand the work of West40 in serving students and educators across West Cook County – and in making schools safe and nurturing places.

Dr. Mark A. Klaisner
Executive Director



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Who We Serve

West Suburban Cook County

38 Districts and **3** Co-Ops

152 Schools

100,000+ Students

Additionally, West40 serves entities outside our geographic region, including the Philip J. Rock Center & School in Glen Ellyn and many nonpublic schools across Illinois.





Alternative Learning Opportunities Programs (ALOPs)

By Their Side

Feeling seen and heard can make a world of difference for a student struggling in the classroom. That's why **West40 Student Advocates** focus on building relationships with students so they can improve their academics, attendance, and behavior. As West40's largest area of service, our ALOPs are designed to provide individualized support for thousands of elementary, middle, and high school students within their home schools across the West40 region. The 2025-26 school year brought continued growth in the number of students served, including support for kindergarten students, as West40 remains a model ALOP recognized by educators across Illinois.

55

of programs

4,596

total students served

175

successfully transitioned back to home school

849

graduates

6,728

credits earned

64

family nights

1,026

home visits

14,414

parent meetings



STUDENT PROGRAMS

Remote School



Finding A Better Fit

The traditional way of attending school can be a barrier for students dealing with medical or emotional needs. The **West40 Remote School** (a West40 ALOP), may be the solution for those students and their families. By combining small classes, advocacy support, and enrichment activities, our online setting gives students a chance to thrive academically while building connections and lasting confidence.

82

total students served

642

courses completed and passed

100%

19 of 19 eligible seniors graduated

90

min./day advocate facilitated SEL aligned curriculum

340

synchronous min./day with teachers and advocates

23

district partners in west, north, and south Cook County districts



STUDENT PROGRAMS

Seniors Plus



Finishing The Journey

A little encouragement goes a long way. The **Seniors Plus Program** (a West40 ALOP), supports students ages 17 through 21 who have not yet earned their high school diploma. West40 teachers and advocates guide students through credit recovery and help them overcome challenges on their path toward graduation. We believe a second chance can change everything.

194

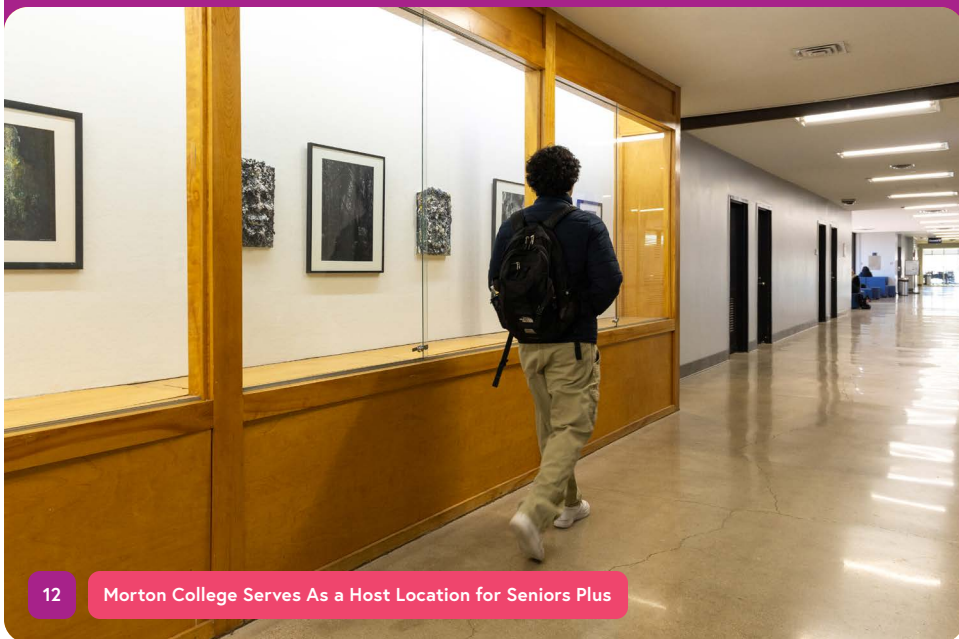
total students
served

98

students graduated
(high school & Seniors Plus)

941.5

online credits
recovered



BUILD



Bridge Understand Intervention Leadership Development

BUILD focuses on substance use prevention, education, and intervention activities to foster resilience, protection, new skills, awareness, and connections for students and families while using a Trauma-Informed approach.

Partnered with 8 schools in the West40 area

Facilitated weekly Group and Individual sessions with students in need

Facilitated 31 Group Sessions

Provided 5 workshop presentations around substance abuse prevention and healthy lifestyle choices



STUDENT PROGRAMS

Safe School Program



Hope For Youth of Promise

At the **West40 Regional Safe School Program (RSSP)**, we serve students in Grades 6-12, providing them with structure, emotional safety, encouragement, and a focus on post-secondary exploration. Our school blends restorative practices with academics so students build confidence in themselves and their abilities as they work toward graduation and life readiness. We extend additional support through field trips, guest speakers, and learning opportunities that our students may not otherwise be exposed to so they can see the world in a new light and discover new possibilities for their future.



West40 Main Office and Regional Safe School in Maywood

18

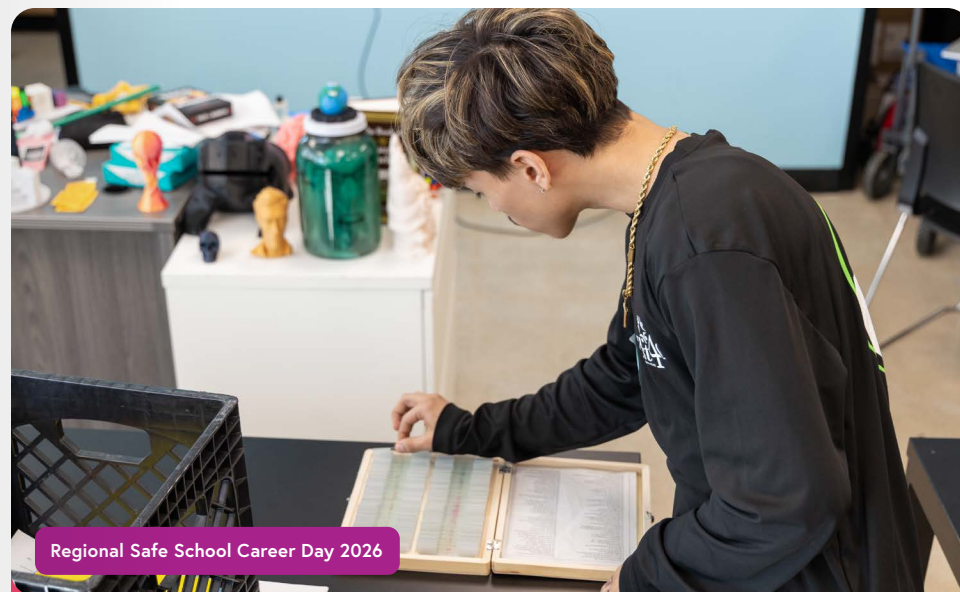
schools served

49

students served

90%

of high school seniors graduated on time



Regional Safe School Career Day 2026

80%

of middle and high school students participated in career exploration

12

students participated in paid internships

211

credits recovered/earned through in-person courses

48

Edgenuity courses completed during the school year with an additional 6 completed over the summer

100%

middle school grade promotion

RSSP participated in a full-school volunteer day at Feed My Starving Children

one

2026 high school graduate continues his pathway through barbering coursework, highlighting our organization's commitment to partnering with post-secondary institutions that expand opportunities beyond graduation.

one

alumnus awarded the 2026 ICEARY Outstanding Student Award





STUDENT PROGRAMS

Truancy & Teen Parent



Staying On Track

Sometimes all it takes is a **trusted liaison** who listens and understands the reasons behind chronic absenteeism to help a student reconnect with school. West40 sets attendance goals and creates personalized success plans so students can stay on the path to graduation. Additionally, our liaisons remove barriers for teen parents and empower them to continue their education while building brighter futures for themselves and their children.

43

schools supported

10,920

parent outreach/contacts

61,782

attendance checks

Truancy

1,014

total truant
students served

71%

of referrals exhibited
improved attendance

730

home visits

Teen Parent

17

total teen
parents served

86%

(6 of 7) eligible
to graduate

63

home visits



ADDITIONAL STUDENT OPPORTUNITIES

Employability

Creating Career Confidence

Introducing students to potential career opportunities while helping them build confidence and prepare for their future is the focus of the **West40 Employability Program**. Students meet and interview professionals to discover if a certain job would be a good fit for them. Employability activities and offerings include field trips, on-site visits to colleges, internships, and work placements. Employability's continuing partnership with manufacturing company The Royal Group shows students how creativity, problem-solving, and math skills can lead to career advancement. Additionally, Employability partnered with Rush University in 2025 to create a virtual reality experience for area middle and high school students interested in pursuing a career in nursing. The project was produced by a team of West40 staff, student interns, and Rush nursing graduate students.

Career Discussions

30

remote junior and senior students

39

seniors plus students

26

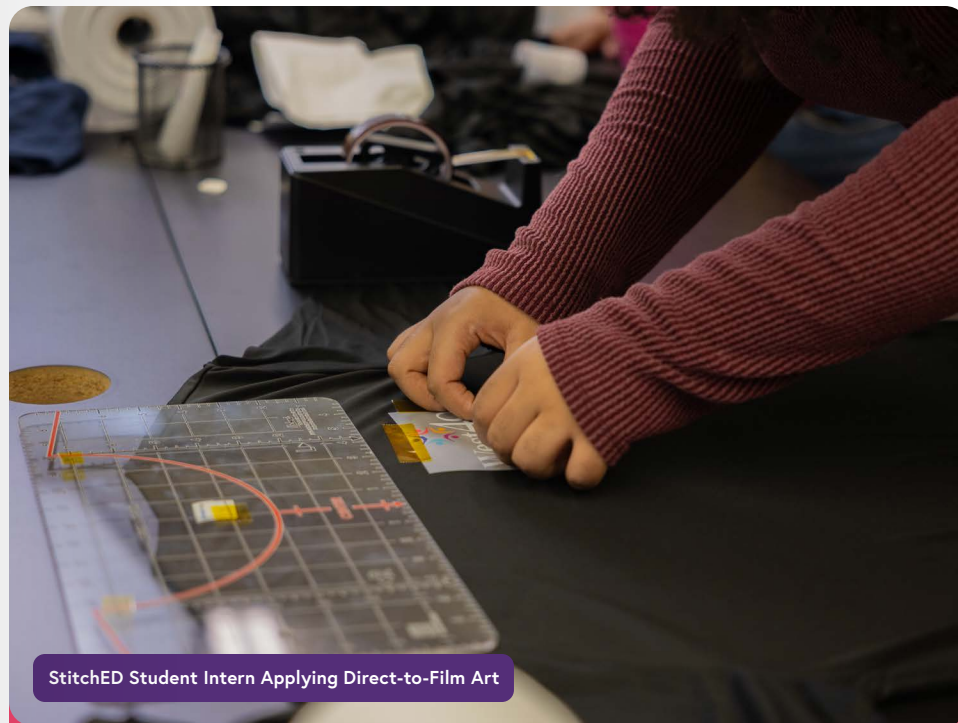
RSSP students

New in 2025-26
3 ALOP Students

West40 Internships

20 Middle School and High School Students from 4 programs:

RSSP | Remote School | Seniors Plus | ALOP



StitchED Student Intern Applying Direct-to-Film Art

External Internships & Job Placements

- 7 High School Graduates
- Seniors Plus and ALOP

RSSP, Remote & Seniors Plus

Bi-monthly informational interviews and special request interviews as needed. Average of 8 students per session across programs.

A work-based learning experience for Regional Safe School students featuring 8 professionals from diverse career fields.



4 Career Field Trip Experiences & 6 Partnership Tours

- Morton College (Seniors Plus) - 25 students
- Triton College (Seniors Plus and RSSP) - 45 students total
- UIC Tour - 15 students
- Rush Hospital Nursing Lab - 1 student
- The Royal Group (four tours) - 9 students
- Powell Industries - 1 student graduate

Monthly Employability Newsletter Updates and Reminders

- Employability emails get an average open rate of 70%
- Employability website
 - 534 new users
 - 132 returning users
 - 100 visitors on days when employability emails are sent out



ADDITIONAL STUDENT OPPORTUNITIES

Global Connections

A World of Learning Awaits

West40 Global Connections opens the world to West Cook County students and educators through access to travel abroad opportunities, international networking, and cross-cultural video collaborations. The goal is to build meaningful connections and learn firsthand how culture and practices take shape together, all while building a stronger educational foundation at home. In partnership with AESA Global, West40 arranged for 11 students from Oak Park and River Forest High School and Elmwood Park High School to travel to China in April. Students experienced school in China, made friendships, visited historical landmarks, and brought a new global mindset back to the US. Additionally, several West40 educators participated in the Educator Field Study in Vietnam and Japan in June, where they experienced how teaching and learning are shaped by culture and community.



Chinese and American Students Collaborating in China

11 West40 district students went on the student learning tour in China

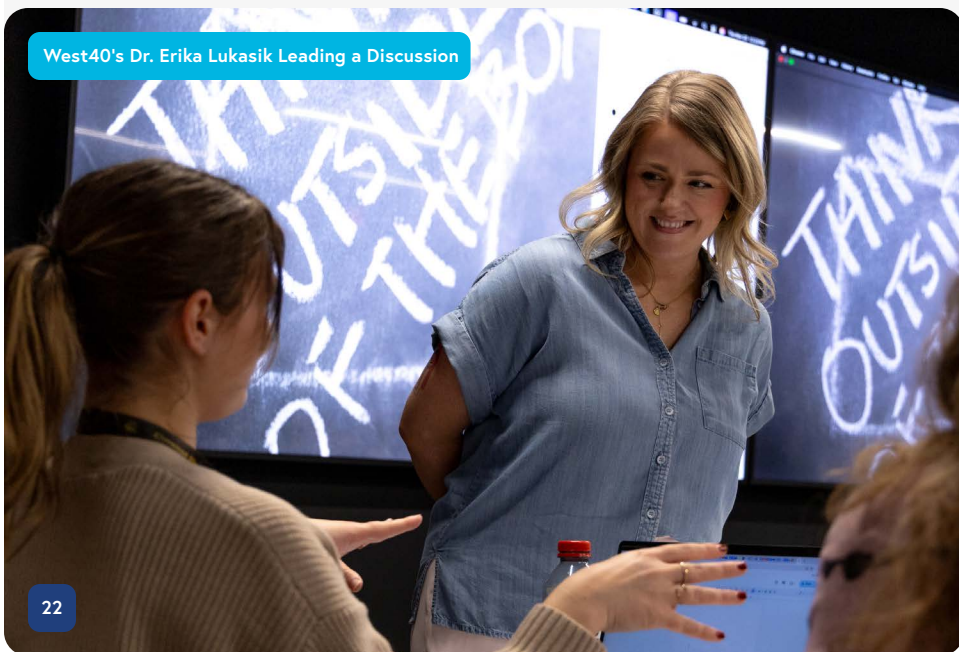
13 West40 district adult participants went on the field study in Vietnam and Japan



Listen. Collaborate. Transform.

The **West40 Professional Learning** team serves and helps strengthen teachers, specialists, administrators, and district leaders in preparing students for their evolving needs because enhancing the classrooms of today is vital for the future success of students. We partner with educators to build systems of support through listening, coaching, and collaborating. If a district has a vision, we help them achieve it. And by connecting school staff through customized sessions, all teachers and specialists gain access to professional development opportunities to build new skills and create stronger learning experiences for students. Additionally, partnering with museums and science fairs outside the sphere of traditional education allows West40 to enhance learning as part of the system we are building.

West40's Dr. Erika Lukasik Leading a Discussion



2,209

customized professional
learning experiences

28,420

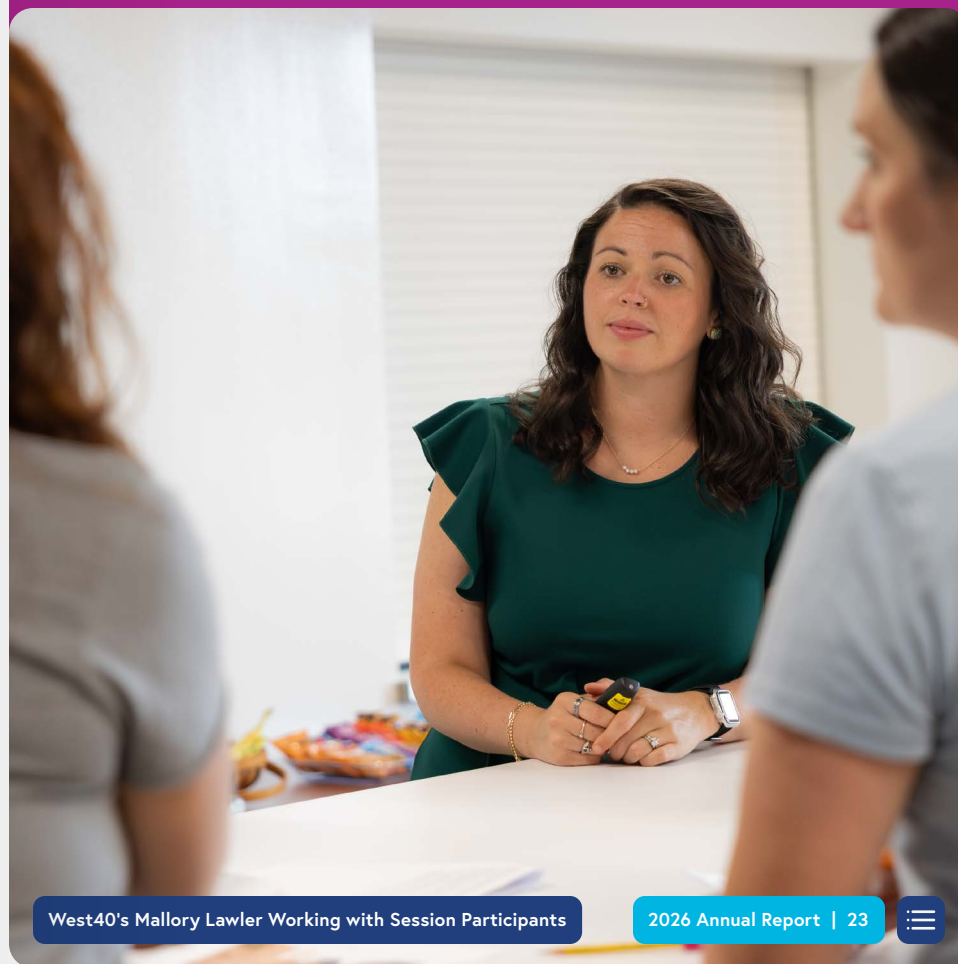
educators served

10,874

hours of coaching, facilitation, consultation,
strategic planning, and professional learning

100%

of West40 districts
engaged



PROFESSIONAL LEARNING

78

Administrator
Academy offerings
serving 986
participants

14

year-long
professional
networks

185

CPS schools supported,
including 28 schools that
improved their Summative
Designation after one year
of partnership

\$125,655

in grant-funded professional learning
initiatives provided at no-cost to districts

EmpowerED outcomes,
including 687 educator
learning experiences
across 38 West40
districts

PL Specialists
presenting at
seven statewide
and national
conferences

Our AI leadership
work, including
375+ adult learners
reached and a 4.6/5
satisfaction rating





Safe Learning Environments Start Here

The safety of students is a school's top priority. It's ours, too. And when a learning environment is safe, students can soar. The **West40 Comprehensive Educational Services** team ensures schools meet or exceed the requirements to keep students and staff safe. This includes visiting schools and assessing them against all known codes and connecting administrators with tools and support. Additionally, our STAT (School Safety and Threat Assessment) team partners with districts to help identify and prevent potential threats before a crisis occurs.

49

non public school
recognition visits

147

completed
health/life safety
inspections

8

completed district
compliance
evaluations

60

occupancy permits

74

building permits

\$138+ Million

in total cost for all issued building permits





How We Support

Collect SSDA (School Safety Drills Act) for 38 districts and 3 co-ops

Log Annual Safety Reports for 38 districts and 3 co-ops

Approve school calendars for 38 districts and 3 co-ops

Conduct on-site visits and issue building and occupancy permits

Verify eLearning plans

Collect and approve Annual Financial Reports

Collect surety bond affidavits from districts

Approve the submission of District Threat Assessment Plans and Team Members

Submit Health Life Safety (HLS) Annual Reports

Collect and approve district institute applications

Approve and log 10-year Health Life Safety survey/amendments

Collect and maintain log of students who are no longer enrolled from all districts

ISBE school recognition for 152 schools

411 and 911 Support

- Refer youth and families in transitional living situations for support
- Home schooling needs
- FOIA requests
- Parental concerns
- Residency & Truancy assistance
- Office of State Fire Marshal Reports



School Safety and Threat Assessment Team (STAT)



300

hours of training and coaching

900+

attendees at the FREE Illinois School Safety Conference

Assisted districts in partnerships with first responders to design, plan, and execute **3 Full-scale Emergency/Active Threat Exercises**

Co-hosted a successful "I Love U Guys" Foundation reunification training/exercise with **over 75 Attendees**

Currently working directly with **over 80% of West40 districts**, along with several others throughout Illinois and other states such as Wyoming and Michigan



How We Support

Independent Physical Security Assessments

Emergency Operations Plan (EOP) Development and Flip Charts

Behavioral Threat Assessment and Management (BTAM)

Assembling an Effective Threat Assessment Team

Threat Assessment Plan Assistance

Assistance with Reunification Planning and Process

Behavioral Warning Signs of Violence Training

Social Media Safety and Radicalization Awareness Training

Human Trafficking, Sextortion, and Child Exploitation Awareness Training

Training on Security Awareness, Emergency Preparedness, Crisis Response, and Security Operations

Incident Command System (ICS) Training/Certification

Tabletop and Full-scale Exercises Where Participants Test Functional Roles They are Expected to Play in Real-time Events

Security Related Procedural and Operational Needs

Evaluation of Staffing Requirements Needed to Address Security

Physical Security Architectural Planning Considerations

SRO and Law Enforcement Partnership Support

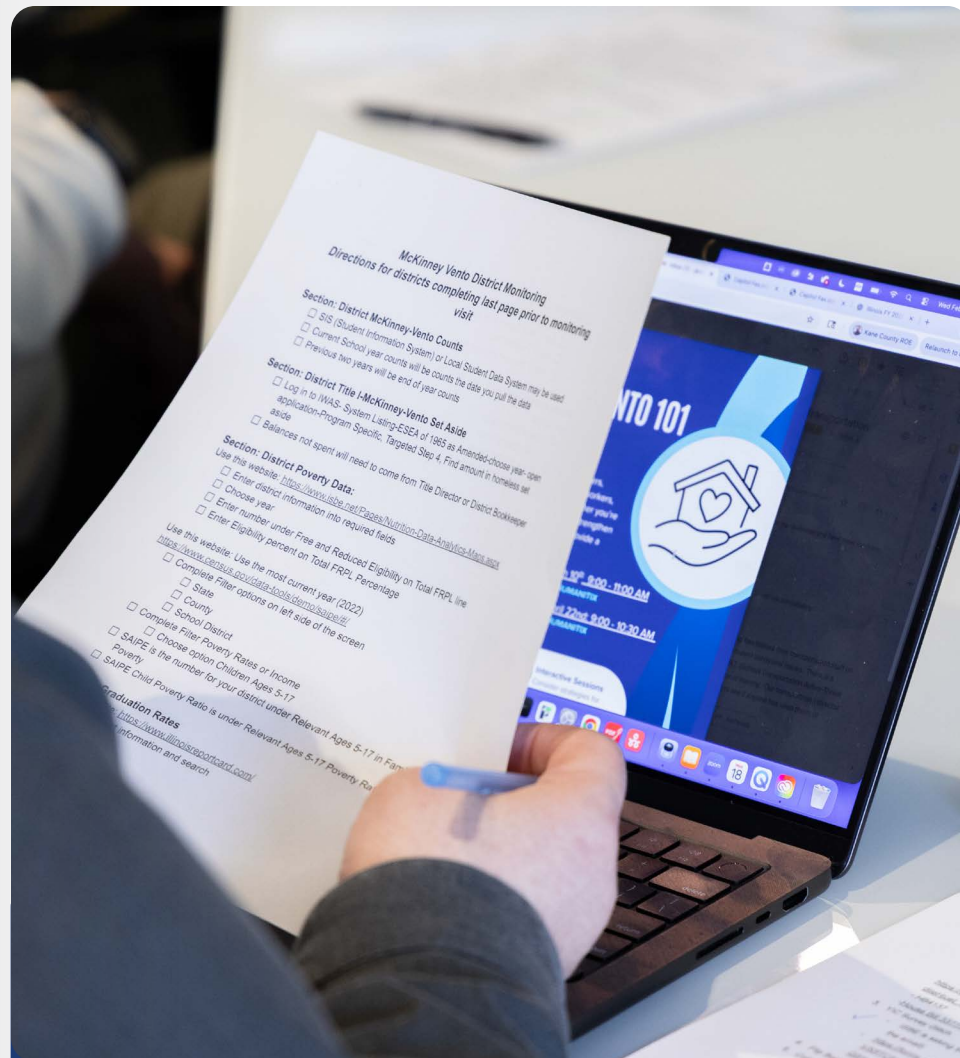


McKinney-Vento



Removing Barriers to Learning

All students deserve a stable place to learn no matter their housing situation. West40 is now the lead **McKinney-Vento grant program** for all Area 1 school districts. The grant allows West40 to support and assist some of the most vulnerable students and families throughout large portions of Cook County and several other northern Illinois counties. As part of this new endeavor, we have begun building a dedicated full-time team to support all things related to McKinney-Vento throughout Area 1, which includes West Cook, South Cook, North Cook, Kane County, McHenry County, DuPage County, Lake County, Kendall County, and Grundy County. West40's new leadership role in supporting eligible unhoused students and families means our partners have the guidance and resources needed to ensure students have quality access to education while remaining in compliance with federal law.



How We Support

480

school staff trained

346 people

received non-monetary support and connections to resources

344

cases contacted



Licensure and Testing



Here When Educators Need Us

The world of licensure can be complex at times. But the **West40 Licensure Team** is available year-round to make the process easier for teachers, paraprofessionals, substitute teachers, school support personnel, and administrators. The team responds to thousands of licensure-related inquiries, which can include questions from educators and retirees relocating to Illinois from other states or countries, and assists districts looking to fill positions or support current staff members seeking to expand their certifications.

West40 also supports new and prospective educators through our testing center, which is equipped with modern technology to serve educators needing to take licensure exams and content tests, in addition to the ACT WorkKeys test for prospective paraprofessionals. We also conduct fingerprinting and background checks for pre-employment screening and other authorized purposes for educators, business professionals, and community members.

3,346

total Pearson
Vue exams

871

teacher
licensure exams

515

GED/educational
certification exams

245

ACT WorkKeys exams
for paraprofessionals

863

fingerprint/
background checks



Community Resources

Meeting Families Where They Are

The **West40 Community Resources team** supports the health and well-being of students, their families, and community members by connecting them to vital resources, including food, medical care, and housing. By helping meet these essential needs, we give students and families a stronger foundation to focus on learning and everyday life. Through our annual Backpack Giveback event, thousands of West Cook County students receive the school supplies they need for a successful start to the school year. We host academic and student celebration events. We also organize food drives and hot meals so community members can enjoy holiday meals. And by hosting and participating in hundreds of in-person and online networking and resource events throughout the year, West40 provides hope, builds connections, and shares valuable information for those seeking support with mental health and immigration-related questions.



August 2025 Backpack Giveback Event

Held Academic Decathlon, Speech & Drama Competition, and Spelling Bee

3,250

(approx.) backpacks distributed at Backpack GiveBack and other school events.

5,206

hot meals served

197

Thanksgiving turkey dinners distributed

147

students honored at School Citizen of the Year (SCOTY) Awards

217

community events

300

families served by Heart 2 Heart store



COMMUNITY RESOURCES

Heart 2 Heart

Providing Life's Essentials

West40 provides essential resources to our community, offering access to food and everyday necessities. While the **Heart 2 Heart Store** is reserved exclusively for West40 students and their families, our **Heart 2 Heart Food Mart** is open to everyone.

Located at our Lexington building, the Heart 2 Heart Store offers everything from brand new clothing to everyday essentials at no cost to our West40 families. The Food Mart is located at our St. Joseph campus and serves thousands of community members annually, thanks to a strong partnership with the Greater Chicago Food Depository. Because clothing, essential items, and fresh food form the foundation of healthy living, West40 strives to meet those demands and be a good neighbor.

Heart 2 Heart Donors

CC's Wish List

Chicago Furniture Bank

Federal Express

Janie and Jack

Koeckritz Rugs

Luther Village

Mattress Firm

Operation Warm

Period Collective

World Vision

Food Program Donors

Chi Care

Eli's Cheesecake

Goldberg Photography

Panera Bread

Portillo's

Village Pub





Funding New Possibilities

The **West40 Grants team** helps fund programs that create life-changing opportunities. By securing valuable funding resources for the organization and our partners, West40 helps educators feel supported and gives students the confidence to succeed. Whether it's arranging for new SEL tools to help students build relationships or supporting the education of future school psychologists, these grants make a lasting impact beyond the classroom.

16

school-based
clinicians funded
across 9 West40
school districts

27

university students
across 5 universities
received tuition stipends
while completing school
counselor, social work,
or psychology degree
pathways

39

community
partnerships

14

partnerships for West40 area
districts and cooperatives

10

partnerships for other regional
offices and intermediate service
centers statewide

63

contractual partnerships
that expanded student
services and supports



Bellwood SD 88 Paraprofessional Day

"It was an amazing training that showed me the level of investment the district is willing to impart into us. We shed tears."

- SEL Hubs Grant Participant

Total funding awarded \$7.89 million

100% Regional
Reach

all 38 West40 school districts
and 3 special education
cooperatives received
grant-funded support

69 West40-area
schools

received direct student supports,
including truancy services,
after-school programming,
and mental health supports

19,490 students served across Area 1

9,685

students in the West40 area

15

West40 student interns supported

6,718 educators reached

122

educational entities statewide
received grant-funded professional
development support

4,745

professionals across West40
districts and cooperatives



OTHER WAYS WE SUPPORT

Legislative Action

Turning Advocacy Into Statewide Action

West40 renewed its efforts in Springfield during the 2025-26 school year, advancing legislative priorities that support students, educators, and educational services across Illinois. This included five different trips to the state capital to advocate for increased [Evidence-Based Funding \(EBF\)](#) and to pass a bill that would expand push-in [Alternative Learning Opportunities Programs \(ALOPs\)](#) statewide by allowing services for students in grades K-3. The budget bill passed by both chambers of the legislature in May and signed by the governor in June included \$350 million in new EBF funds. We expect to receive a significant increase in funding for FY27 commensurate with the growth of our ALOPs this past year. The K-3 ALOP bill also passed both chambers in May and was signed into law by the governor in the summer of 2026. The West40 legislative action team is currently working on developing our next legislative agenda with our colleagues from the Illinois Coalition for Educating At-Risk Youth and the Illinois Association of Regional Superintendents of Schools.



St. Joseph

A New Model of Care

Momentum continued throughout 2025-26 as West40 advanced its vision of transforming the former St. Joseph High School into a comprehensive residential and wraparound support center for youth-in-care. While we continue pursuing public and private funding to complete renovations, the St. Joseph campus has become an active hub for collaboration, community engagement, and service development. West40 expanded partnerships with additional mental health providers and community organizations to strengthen the network of supports that will ultimately serve youth and families. A community food pantry and resource center serves local residents while a youth soccer club makes ongoing use of the campus athletic fields. Discussions with prospective partners have also accelerated as we work to build a comprehensive continuum of wraparound services designed to address educational, healthcare, behavioral health, workforce preparation, social, and family needs.



OTHER WAYS WE SUPPORT

Communications

Change The Conversation

Whether it's highlighting student achievement, our educational partners, or the people and programs of our organization, the **West40 Communications Team** strives to produce compelling and creative content to increase engagement and support education in West Cook County and across Illinois. The team coordinates internal and external communications, social media, marketing campaigns, and video projects. In addition, the team hosts workshops designed specifically for area school communications professionals, district administrators, and non-profit organizations. Sessions included social media best practices and preparing for the new ADA website and digital accessibility guidelines. The Communications Team published a 56-page magazine featuring stories and fun facts from all 41 of our district and co-op partners and received six awards from the National School Public Relations Association (NSPRA) honoring its storytelling, videography, and graphic design work.



Facilities Team

Safe Spaces to Learn and Grow

The **Facilities Team** plays a critical role in supporting our buildings, students, staff, and community by ensuring our Lexington and St. Joseph campuses remain safe, clean, comfortable, and conducive to learning. Accomplishments from the 2025-26 school year at Lexington include the successful completion of our summer construction program, parking lot renovation, new fencing, and the addition of ADA-compliant ramps, interior doors and hardware. The team also scheduled abatement and construction work at St. Joseph around other districts' construction timelines, resulting in favorable pricing and significant cost savings. With sustainability in mind, West40 Facilities Team members utilize all green products for cleaning and focus on water conservation initiatives, waste reduction strategies, enhanced lighting controls and smart building technologies at both locations.

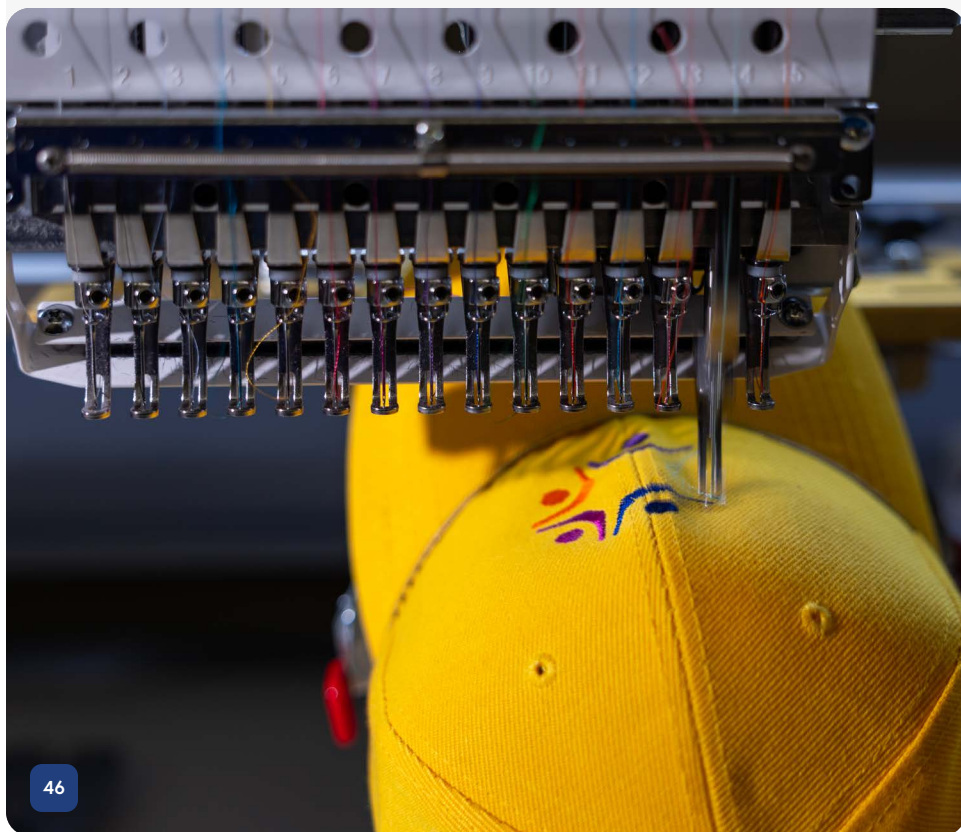


OTHER WAYS WE SUPPORT

StitchED

Learning In Every Stitch

StitchED at West40 is our student-run embroidery studio that operates as an online business, creating custom apparel and accessories. Based at our St. Joseph campus, StitchED is designed as a learning environment where students practice real skills, make decisions, and grow through hands-on experience. Customers who place orders at StitchED are investing in students who learn what it means to work hard and create meaningful products.



Student Intern Experiencing Apple Vision Pro

Innovation Team

Thinking Forward, Together

Cultivating a culture of innovation is crucial to keeping the future a priority. West40's **Innovation** Team plays a vital role in planning for that future by transforming ideas and challenges from students, staff, and the region into forward-thinking opportunities, tools, and systems. The Innovation Team prioritized staff connection and collaboration through thought-partnering, creating all staff learning days, and beginning to develop West40 Central, an internal staff hub. The team empowered West40's Safe School students to be drivers of innovation through an Innovation Internship centered on the design thinking framework. Students imagined how new tools could change classroom experiences and support teaching and learning, all while boosting their critical thinking skills. Regionally, the team focused on expanding and implementing PowerED, West40's student data app, across eight Regional Offices statewide, prioritizing accurate data intake and output to increase funding and strengthen student outcomes.



OTHER WAYS WE SUPPORT

Technology Department

Keeping Us Connected

The **Technology Department** keeps West40 connected, secure, and ready to grow. Team members support staff and partner organizations across every West40 department by managing devices, networks, cybersecurity, and the core systems that keep the organization running, while keeping day-to-day support fast and reliable. The team supports the West40 Safe School and Remote School with devices and tools to learn safely online, in addition to hosting the TechTalk network for area technology leaders.

1,292 help desk tickets resolved

216 staff & partners supported

96% ticket completion rate

550 devices under management

~150 students equipped with a district Chromebook, Google Workspace account, and the tools to learn safely online



Painted Lady Butterflies

Growing a Love of Science

West40 distributed **902 Painted Lady Butterfly kits** to school districts and private schools throughout the region. The tradition started 37 years ago and gives students and families a way to enjoy and learn about natural sciences.



By The Numbers



West40 receives revenue from Federal and State grants as well as from contracts with the State of Illinois. Our Professional Development, Communications, and Comprehensive Education Services teams contract with the school districts and communities we serve to provide services and training. Our School Threat Assessment Team (STAT) has performed safety assessments across the state and the nation. West40 also collects fees for testing services, background checks, and licensure. In addition, West40 receives a fee for our work as the fiscal agent for The Philip J. Rock Center and School. This is a State funded deaf and blind facility in Glen Ellyn, IL.

Our largest source of revenue comes from Evidence-Based Funding (EBF) for Alternative Learning Opportunities Programs (ALOPs) and our Regional Safe Schools. Our ALOPs continue to grow in enrollment from year to year. This growth in enrollment increases our EBF funding, allowing us to serve more students designated by our districts as being at-risk of not graduating. The increase in student population as well as a significant increase in local and state contracts has necessitated growth in our staff, and for FY27 we will employ over 300 employees.

While we continue to explore funding opportunities to complete renovations for our residential program for youth in care, we have forged partnerships with various organizations to bring services to the West40 community at our St. Joseph facility. Our community food pantry and youth soccer partnerships continue. New in FY26 to the St. Joseph property is the addition of StitchED. This grant funded endeavor is a microbusiness staffed with student interns to produce custom promotional products such as sweatshirts, hats, tote bags, etc. In FY27, we will renovate the north wing of the St. Joseph property to expand the food pantry and our Heart 2 Heart Store to create a one-stop space for families in need of food, clothing, and household goods. At our Lexington facility, exterior tuckpointing as well as door

and frame replacement in the basement is scheduled to be completed in the summer of 2026. This work is partially funded by the School Maintenance Grant. Planning continues for the St. Joseph property, with construction projects completed as funding becomes available.

FY26 Ending Fund Balance

\$12,182,283

(Unaudited Amounts)

Fiscal Year 2026 (Unaudited)

\$4,820,745

FY26 Beginning Fund Balance

\$41,336,637

FY26 Revenue

\$33,975,099

FY26 Expenditure



west40.org | [@west40isc](https://www.instagram.com/west40isc)

